

TOWN OF CASEY

SUMMARY OF PROPOSED BUDGET FOR 2012

Proposed expenditures for 2011

General Gov't-----	\$ 68,342	
Safety-----	46,617	
Roads-----	<u>265,151</u>	
	\$380,110	+5.0861

Proposed expenditures for 2012

General Gov't-----	\$ 63,981	
Safety-----	48,200	
Roads -----	<u>266,700</u>	
	\$378,881	-0.3233

Estimated Revenues for 2011

Highway Aids -----	\$124,921	
Safety -----	4,200	
General Aids -----	<u>15,872</u>	
	\$144,993	+14.87

Estimated Revenues for 2012

Highway Aids -----	\$124,526	
Safety -----	4,200	
General Aids -----	<u>13,577</u>	
	\$142,303	-1.8553

Total Expenditures	\$380,110	
Estimated Revenues	<u>-144,993</u>	
	\$235,117	

Total Expenditures	\$378,881	
Estimated Revenues	<u>-142,303</u>	
	\$236,578	

Total levy \$235,117 -0.1583%

Total levy \$236,578 +0.6214%

I certify that this notice as posted on October 24, 2011, in the posting cabinets located at the town hall, at the junction of Dunn Lake and Island Lake Roads, at the junction of Pair O Lakes Road and County Trunk E, and at the junction of Blackburn Road and County Trunk E between the hours of 3:45 p.m. and 4:45 p.m.

Corinne Stabaugh, Clerk

TOWN OF CASEY PROPOSED BUDGET FOR 2012

REVENUES	2010 ACTUAL	2011 BUDGET	2011 10 MOS.	2011 2MOS	2011 TOTAL	2012 PROP.
TRANSPORTATION AIDS	109,614	112,921	84,691	28,230	112,921	112,921
LRIP MONEY	0	12,000	0	0	0	11,605
INTEREST	2,646	2,400	1,793	207	2,000	2,000
STATE SHARED REVENUES	6,740	6,739	1,011	5,728	6,739	6,135
FIRE DUES	4,165	4,200	4,130	0	4,130	4,200
LIQUOR LICENSE	1,050	1,050	700	350	1,050	1,050
CIGARETTE LICENSE	100	100	100	50	150	100
OPERATOR LICENSE	480	400	400	60	460	460
ADVERTISING LICENSE	54	54	40	20	60	60
IN LIEU OF TAXES	2	2	2	0	2	2
CAPITAL CREDIT	10	7	0	10	10	10
COUNTY FOREST LANDS	2,794	0	0	0	0	0
PILT	1,720	1,700	1,672	0	1,672	1,700
COMPUTER AID	70	50	62	0	62	60
COUNTY TIMBER SERVERANCE	20,128	0	0	0	0	0
CEMETERY	0	0	0	0	0	0
DRIVEWAY PERMITS	2,425	2,000	1,200	300	1,500	2,000
ELECTION REIMBURSEMENT	102	170	187	0	187	0
RECYCLING	1,150	1,200	0	0	0	0
ATV SIGNAGE	1,130	0	0	0	0	0
TOTAL REVENUES	154,380	144,993	95,988	34,955	130,943	142,303

TOWN OF CASEY PROPOSED BUDGET FOR 2012

EXPENDITURES	2010 ACTUAL	2011 BUDGET	2011 10 MOS	2011 2 MOS	2011 TOTAL	2012 PROP.
CHAIRPERSON	3,356	3,356	2,797	559	3,356	3,356
SUPERVISORS (2)	3,356	3,356	2,797	559	3,356	3,356
EXPENSES & SUPPLIES	447	1,800	574	226	800	1,000
CLERK	7,322	7,322	6,102	1,220	7,322	7,322
EXPENSES & SUPPLIES	1,212	1,200	698	302	1,000	1,000
TREASURER	3,356	3,356	2,797	559	3,356	3,356
EXPENSES & SUPPLIES	1,239	2,500	973	1,027	2,000	2,500
ASSESSOR	8,000	13,500	13,500	0	13,500	8,000
EXPENSES & SUPPLIES	248	300	271	0	271	250
BOARD OF REVIEW	200	200	400	0	400	200
LIFE INSURANCE	1,646	1,646	1,646	0	1,646	1,646
DENTAL INSURANCE	2,886	3,000	2,936	0	2,936	3,200
EDUCATION WORKSHOPS	759	2,500	520	180	700	1,500
WI TOWNS ASSOC. DUES	336	336	336	0	336	336
BONDS	0	150	136	0	136	0
SOCIAL SECURITY & MEDICARE	1,427	1,700	1,225	250	1,475	1,700
TOWN HALL	1,364	9,000	1,840	360	2,200	9,239
PUBLIC LANDING	0	500	211	0	211	200
CEMETERY	125	3,000	125	0	125	3,000
AMBULANCE	5,544	5,600	5,544	0	5,544	5,600
FIRE DEPARTMENT	39,399	41,017	41,017	0	41,017	42,600
HIGHWAY - ROADS	224,489	265,151	265,123	59,877	325,000	266,700
GENERAL INSURANCE	2,812	2,800	0	2,900	2,900	3,000
ADVERTISING LICENSE	54	60	40	20	60	60
PLAN COMMISSION	570	1,000	425	0	425	1,000
DRIVEWAY INSPECTOR	1,650	1,500	0	1,125	1,125	1,500
COUNTY HUMANE SOCIETY	1,000	1,000	1,000	0	1,000	1,000
WASHBURN CNTY ECON. DEVELOP	0	250	250	0	250	250
CRIME INFORMATION BUREAU	182	200	154	28	182	200
RECYCLING	1,610	0	379	0	379	500
WEBSITE	310	310	310	0	310	310
ELECTIONS	3,790	2,500	2,553	447	3,000	5,000
TOTAL EXPENDITURES	318,689	380,110	356,679	69,639	426,318	378,881