

**TOWN OF CASEY**

**SUMMARY OF PROPOSED BUDGET FOR 2013**

Proposed Expenditures for 2012

General Gov't-----\$ 63,981  
Safety----- 48,200  
Roads----- 266,700  
\$378,881 -0.3233

Proposed Expenditures for 2013

General Gov't-----\$ 60,203  
Safety----- 47,988  
Roads----- 259,114  
\$367,305 -3.055312

Estimated Revenues for 2012

Highway Aids -----\$124,526  
Safety ----- 4,200  
General Aids ----- 13,577  
\$142,303 -1.8553

Estimated Revenues for 2013

Highway Aids -----\$112,921  
Safety ----- 4,500  
General Aids ----- 12,497  
\$129,918 -8.703259

Total Expenditures \$378,881  
Estimated Revenues -142,303  
\$236,578

Total Expenditures \$367,305  
Estimated Revenues -129,918  
\$237,387

Total levy \$236,578 +0.6214%

Total levy \$237,387 +.341959%

I certify that this notice was posted on October 26, 2012, in the posting cabinets located at the town hall, at the junction of Dunn Lake and Island Lake Roads, at the junction of Pair O Lakes Road and County Trunk E, and at the junction of Blackburn Road and County Trunk E between the hours of 4:00 p.m. and 5:00 p.m.

*Connie Stabaugh, Clerk*

TOWN OF CASEY PROPOSED BUDGET FOR 2013

REVENUES	2011 ACTUAL	2012 BUDGET	2012 10 MOS.	2012 2 MOS.	2012 TOTAL	2013 PROP.
TRANSPORTATION AIDS	112,921	112,921	84,691	28,230	112,921	112,921
LRIP MONEY	0	11,605	0	11,605	11,605	0
INTEREST	2,007	2,000	1,375	225	1,600	1,600
STATE SHARED REVENUES	6,740	6,135	920	5,215	6,135	6,135
FIRE DUES	4,130	4,200	4,663	0	4,663	4,500
LIQUOR LICENSE	1,134	1,050	1,313	0	1,313	1,050
CIGARETTE LICENSE	150	100	100	50	150	100
OPERATOR LICENSE	540	460	440	60	500	500
ADVERTISING LICENSE	80	60	80	0	80	60
IN LEIU OF TAXES	2	2	2	0	2	2
CAPITAL CREDIT	10	10	0	10	10	10
COUNTY FOREST LANDS	2,801	0	2,860	0	2,860	0
PILT	1,672	1,700	1,499	0	1,499	1,500
MANAGED FOREST CROP YIELD TAX	0	0	529	0	529	0
COMPUTER AID	62	60	40	0	40	40
COUNTY TIMBER SEVERANCE	20,786	0	22,004	0	22,004	0
CEMETERY	0	0	0	0	0	0
DRIVEWAY PERMITS	1,100	2,000	700	600	1,300	1,500
ELECTION REIMBURSEMENT	187	0	0	0	0	0
STORM DISASTER FUND	0	0	12,296	0	12,296	0
<b>TOTAL REVENUES</b>	<b>154,322</b>	<b>142,303</b>	<b>133,512</b>	<b>45,995</b>	<b>179,507</b>	<b>129,918</b>

TOWN OF CASEY PROPOSED BUDGET FOR 2013

EXPENDITURES	2011 ACTUAL	2012 BUDGET	2012 10 MOS.	2012 2 MOS.	2012 TOTAL	2013 PROP.
CHAIRPERSON	3,356	3,356	2,797	559	3,356	3,356
SUPERVISORS ( 2 )	3,356	3,356	2,797	559	3,356	3,356
EXPENSES & SUPPLIES	418	1,000	794	206	1,000	1,000
CLERK	7,322	7,322	6,102	1,220	7,322	7,322
EXPENSES & SUPPLIES	835	1,000	1,082	318	1,400	1,500
TREASURER	3,356	3,356	2,797	559	3,356	3,356
EXPENSES & SUPPLIES	1,744	2,500	681	819	1,500	1,500
ASSESSOR	13,500	8,000	8,000	0	8,000	8,000
EXPENSES & SUPPLIES	271	250	246	0	246	250
BOARD OF REVIEW	400	200	150	0	150	200
LIFE INSURANCE	1,646	1,646	1,646	0	1,646	1,646
DENTAL INSURANCE	2,936	3,200	3,023	0	3,023	3,200
EDUCATION WORKSHOPS	633	1,500	886	114	1,000	1,000
WI TOWNS ASSOC. DUES	336	336	311	0	311	311
BONDS	136	0	0	0	0	136
SOCIAL SECURITY & MEDICARE	1,340	1,700	1,173	250	1,423	1,700
TOWN HALL	2,125	9,239	869	6,131	7,000	7,000
PUBLIC LANDING	210	200	800	0	800	500
CEMETERY	125	3,000	9	0	9	3,000
AMBULANCE	5,544	5,600	5,387	0	5,387	5,600
FIRE DEPARTMENT	41,017	42,600	42,600	0	42,600	42,388
HIGHWAY - ROADS	316,183	266,700	228,004	96,996	325,000	259,114
GENERAL INSURANCE	2,996	3,000	0	3,000	3,000	3,000
ADVERTISING LICENSE	60	60	100	0	100	60
ELECTIONS	2,857	5,000	3,876	1,124	5,000	2,500
PLAN COMMISSION	425	1,000	125	125	250	500
DRIVEWAY INSPECTOR	825	1,500	0	1,000	1,000	1,500
COUNTY HUMANE SOCIETY	1,000	1,000	1,000	0	1,000	1,000
WASHBURN CNTY ECON. DEVELOP	250	250	250	0	250	250
WASHBURN CNTY FOOD PANTRY	0	0	0	0	0	1,000
CRIME INFORMATION BUREAU	189	200	210	35	245	250
RECYCLING	779	500	1,472	0	1,472	1,500
WEBSITE	310	310	310	0	310	310
<b>TOTAL EXPENDITURES</b>	<b>416,480</b>	<b>378,881</b>	<b>317,497</b>	<b>113,015</b>	<b>430,512</b>	<b>367,305</b>