

# TOWN OF CASEY

## SUMMARY OF PROPOSED BUDGET FOR 2017

### Proposed Expenditures for 2016

General Gov't-----	\$ 57,530	
Safety-----	49,457	
Roads-----	243,975	
Debt Service-----	<u>22,038</u>	
	\$373,000	-0.002680

### Proposed Expenditures for 2017

General Gov't-----	\$ 58,774	
Safety-----	50,042	
Roads-----	242,681	
Debt Service-----	<u>22,832</u>	
	\$374,329	+0.3563003

### Estimated Revenues for 2016

Highway Aids -----	\$117,455	
Safety -----	4,500	
General Aids -----	<u>12,587</u>	
	\$134,542	-0.007432

### Estimated Revenues for 2017

Highway Aids -----	\$117,455	
Safety -----	4,951	
General Aids -----	<u>11,836</u>	
	\$134,242	-0.2229787

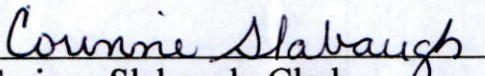
Total Expenditures	\$373,000	
Estimated Revenues	<u>-134,542</u>	
	\$238,458	

Total Expenditures	\$374,329	
Estimated Revenues	<u>-134,242</u>	
	\$240,087	

Total levy           \$238,458   0.00 %

Total levy           \$240,087   +0.6831392

I certify that this notice was posted on October 25, 2017 in the posting cabinets located at Pair O Lakes Lodge, W7341 Pair O Lakes Road; Twin Oaks, W7650 County Hwy E; Bass Lake Inn – Again, W8995 Big Bass Lake Road, and Casey Town Hall, N7894 Lower McKenzie Road between the hours of 3:15 p.m. and 4:15p.m.

  
Corinne Slabaugh, Clerk

TOWN OF CASEY PROPOSED BUDGET FOR 2017

		ACTUAL	BUDGET	2016	2016	2016	PROPOSED
REVENUES		2015	2016	10 MOS.	2 MOS.	TOTAL	2017
TRANSPORTATION AIDS		117,455	117,455	88,091	29,364	117,455	117,455
LRIP MONEY		0	0	0	0	0	0
INTEREST		1,617	1,500	988	80	1,068	750
STATE SHARED REVENUES		6,136	6,135	920	5,215	6,135	6,135
FIRE DUES		4,562	4,500	4,951	0	4,951	4,951
LIQUOR LICENSE		1,050	1,050	1,050	0	1,050	1,050
CIGARETTE LICENSE		50	100	50	0	50	50
OPERATOR LICENSE		420	500	440	60	500	500
ADVERTISING LICENSE		60	60	75	0	75	75
IN LEIU OF TAXES		2	2	2	0	2	2
CAPITAL CREDIT		18	10	0	10	10	10
COUNTY FOREST LANDS		2,897	0	3,463	0	3,463	0
PILT		1,401	1,400	1,334	0	1,334	1,334
COMPUTE AID		27	30	121	0	121	30
COUNTY TIMBER SEVERANCE		14,640	0	17,935	0	17,935	0
CEMETERY		100	0	0	0	0	0
DRIVEWAY PERMITS		1,500	1,400	1,200	200	1,400	1,400
RECYCLING REIMBURSEMENT		0	400	468	565	1,033	500
DEBT SERVICE - LOAN		0	0	0	0	0	0
<b>TOTAL REVENUES</b>		<b>151,935</b>	<b>134,542</b>	<b>121,088</b>	<b>35,494</b>	<b>156,582</b>	<b>134,242</b>

TOWN OF CASEY PROPOSED BUDGET FOR 2017

	ACTUAL	BUDGET	2016	2016	2016	PROPOSED
EXPENDITURES	2015	2016	10 MOS.	2 MOS.	TOTAL	2017
CHAIRPERSON	3,356	3,356	2,797	559	3,356	3,356
SUPERVISORS (2)	3,356	3,356	2,797	559	3,356	3,356
EXPENSES & SUPPLIES	1,238	1,000	169	231	400	600
CLERK	7,322	7,322	6,102	1,220	7,322	9,322
EXPENSES & SUPPLIES	958	1,500	1,488	212	1,700	1,500
TREASURER	3,356	3,356	2,797	559	3,356	5,356
EXPENSES & SUPPLIES	1,137	1,500	1,036	664	1,700	1,500
ASSESSOR	9,000	9,000	4,500	5,000	9,500	10,000
EXPENSES & SUPPLIES	317	500	303	0	303	500
BOARD OF REVIEW	150	200	200	0	200	200
LIFE INSURANCE	1,799	1,800	1,799	0	1,799	1,800
DENTAL INSURANCE	3,377	3,500	3,377	0	3,377	3,500
EDUCATION WORKSHOPS	1,039	1,000	710	290	1,000	1,000
WI TOWNS ASSOC. DUES	322	350	424	0	424	424
BONDS	136	0	0	0	0	150
SOCIAL SECURITY & MEDICARE	1,423	1,700	1,051	400	1,451	1,700
TOWN HALL	1,146	2,500	1,763	237	2,000	2,100
PUBLIC LANDING	0	500	0	500	500	500
CEMETERY	570	1,500	43	257	300	500
AMBULANCE	5,387	5,600	5,387	0	5,387	5,600
FIRE DEPARTMENT	43,347	43,857	43,857	0	43,857	44,442
HIGHWAY - ROADS	272,035	243,975	258,625	140,000	398,625	242,681
DEBT SERVICE	21,338	22,038	22,479	0	22,479	22,832
GENERAL INSURANCE	3,346	3,300	0	3,300	3,300	3,300
ADVERTISING LICENSE	60	80	75	0	75	100
ELECTIONS	1,903	3,600	2,791	2,000	4,791	1,900
PLAN COMMISSION	350	500	125	175	300	300
DRIVEWAY INSPECTOR	1,050	1,200	0	1,200	1,200	1,200
COUNTY HUMANE SOCIETY	1,000	1,000	1,000	0	1,000	1,000
WASHBURN CNTY ECON. DEVELOP	0	250	250	0	250	250
WASHBURN CNTY FOOD PANTRY	1,000	1,000	1,000	0	1,000	1,000
CRIME INFORMATION BUREAU	182	245	161	21	182	245
RECYCLING	1,817	2,000	1,636	0	1,636	1,700
WEBSITE	415	415	944	0	944	415
<b>TOTAL EXPENDITURES</b>	<b>393,232</b>	<b>373,000</b>	<b>369,686</b>	<b>157,384</b>	<b>527,070</b>	<b>374,329</b>