

# TOWN OF CASEY

## SUMMARY OF PROPOSED BUDGET FOR 2009

### Proposed Expenditures for 2008

General Gov't-----	\$ 62,048	
Safety-----	42,988	
Roads-----	<u>266,562</u>	
	\$371,598	+5.67

### Proposed Expenditures for 2009

General Gov't-----	\$ 45,168	
Safety-----	50,492	
Roads-----	<u>255,000</u>	
	\$350,660	-5.63

### Estimated Revenues for 2008

Highway Aids-----	\$113,093	
Safety-----	4,000	
General Aids-----	<u>35,032</u>	
	\$152,125	+1.22

### Estimated Revenues for 2009

Highway Aids-----	\$107,480	
Safety-----	3,800	
General Aids-----	<u>17,632</u>	
	\$128,912	-15.25

Total Expenditures	\$371,598	
Estimated Revenues	<u>-152,125</u>	
	\$219,473	

Total Expenditures	\$350,660	
Estimated Revenues	<u>-128,912</u>	
	\$221,748	

Total levy                    \$219,473 +1.585 %

Total levy                    \$221,748 +1.037 %

I certify that this notice was posted on October 28, 2008 in the posting cabinets located at the town hall, at the junction of Dunn Lake and Island Lake Roads, at the junction of Pair O Lakes Road and County Trunk E, and at the junction of Blackburn Road and County Trunk E between the hours of 12:00 P.M. and 1:00 P.M.

*Courine Slabaugh, Clerk*

REVENUES	2007 ACTUAL	2008 BUDGET	2008 10 MOS.	2008 2 MOS.	2008 TOTAL	2009 PROP.
TRANSPORTATION AIDS	101,293	101,293	104,333	0	104,333	107,480
LRIP MONEY	0	11,800	0	12,180	12,180	0
FLOOD DAMAGE AID	0	0	19,430	0	19,430	0
INTEREST	10,763	10,000	5,634	720	6,354	6,000
STATE SHARED REVENUES	7,929	7,929	1,189	6,739	7,928	7,929
FIRE DUES	3,990	4,000	3,842	0	3,842	3,800
LIQUOR LICENSES	1,050	1,050	1,050	0	1,050	1,050
CIGARETTE LICENSE	150	150	150	0	150	150
OPERATORS LICENSE	460	400	400	40	440	400
ADVERTISING LICENSE	54	54	54	0	54	54
IN LIEU OF TAXES	2	2	2	0	2	2
CAPITAL CREDIT	7	7	0	7	7	7
COUNTY FOREST LANDS	2,754	0	2,781	0	2,781	0
PILT	1,510	1,400	1,642	0	1,642	0
WITHDRAWAL TAX - MFL	81	0	5,606	0	5,606	0
COMPUTER AID	54	40	44	0	44	40
COUNTY TIMBER SERVERANCE	18,995	10,000	17,689	0	17,689	0
CEMETERY	0	0	0	0	0	0
DRIVEWAY PERMITS	2,900	4,000	1,700	300	2,000	2,000
ELECTION REIMBURSEMENT	6,156	0	120	120	240	0
<b>TOTAL REVENUES</b>	<b>158,148</b>	<b>152,125</b>	<b>165,666</b>	<b>20,106</b>	<b>185,772</b>	<b>128,912</b>

EXPENDITURES	2007 ACTUAL	2008 BUDGET	2008 10 MOS.	2008 2 MOS.	2008 TOTAL	2009 PROP.
CHAIRPERSON	3,280	3,356	2,797	559	3,356	3,692
SUPERVISORS (2)	3,280	3,356	2,797	559	3,356	3,692
EXPENSES & SUPPLIES	590	1,000	478	122	600	600
CLERK	7,017	7,322	6,102	1,220	7,322	8,055
EXPENSES & SUPPLIES	633	1,000	1,961	439	2,400	1,000
TREASURER	3,280	3,356	2,797	559	3,356	3,692
EXPENSES & SUPPLIES	1,548	2,000	1,345	105	1,450	1,500
ASSESSOR	3,900	20,000	20,000	0	20,000	8,000
EXPENSES & SUPPLIES	360	400	1,544	20	1,564	400
BOARD OF REVIEW	400	400	350	200	550	400
LIFE INSURANCE	1,646	1,646	1,646	0	1,646	1,646
DENTAL INSURANCE	2,723	2,517	2,837	0	2,837	3,000
EDUCATION WORKSHOPS	420	500	329	21	350	500
WI TOWNS ASSOC. DUES	291	291	305	0	305	305
BONDS	136	0	0	0	0	150
SOCIAL SECURITY & MEDICARE	1,324	1,350	1,140	237	1,377	1,500
TOWN HALL	1,186	1,500	2,284	216	2,500	2,000
PUBLIC LANDING	493	0	755	0	755	500
CEMETERY	23	500	203	0	203	1,000
AMBULANCE	5,156	5,550	5,452	0	5,452	5,550
FIRE DEPARTMENT	36,534	37,438	37,438	0	37,438	39,618
HIGHWAY - ROADS	300,144	266,562	148,468	151,532	300,000	255,000
GENERAL INSURANCE	2,833	2,800	0	2,800	2,800	2,800
ADVERTISING LICENSE	54	54	54	0	54	60
ELECTIONS	1,698	4,000	2,938	1,000	3,938	2,500
PLAN COMMISSION	539	700	563	0	563	700
DRIVEWAY INSPECTOR	2,100	3,000	0	1,500	1,500	1,500
COUNTY HUMANE SOCIETY	1,000	1,000	1,000	0	1,000	1,000
SPOONER LIBRARY	1,000	0	0	0	0	0
WEBSITE	0	0	1,155	0	1,155	300
<b>TOTAL EXPENDITURES:</b>	<b>383,588</b>	<b>371,598</b>	<b>246,738</b>	<b>161,089</b>	<b>407,827</b>	<b>350,660</b>