

TOWN OF CASEY

SUMMARY OF PROPOSED BUDGET FOR 2011

Proposed expenditures for 2010

General Gov't-----\$ 50,962
Safety----- 45,600
Roads----- 265,151
\$361,713 +3.15

Proposed expenditures for 2011

General Gov't-----\$ 68,342
Safety----- 46,617
Roads----- 265,151
\$380,110 +5.0861

Estimated Revenues for 2010

Highway Aids-----\$109,614
Safety----- 4,000
General Aids----- 12,609
\$126,223 -2.09

Estimated Revenues for 2011

Highway Aids-----\$124,921
Safety----- 4,200
General Aids----- 15,872
\$144,993 +14.87

Total Expenditures \$361,713
Estimated Revenues -126,223
\$235,490

Total Expenditures \$380,110
Estimated Revenues -144,993
\$235,117

Total levy \$235,490 +6.197%

Total levy \$235,117 -0.1583%

I certify that this notice was posted on October 25, 2010 in the posting cabinets located at the town hall, at the junction of Dunn Lake and Island Lake Roads, at the junction of Pair O Lakes Road and County Trunk E, and at the junction of Blackburn Road and County Trunk E between the hours of 9:00 a.m. and 10:00 a.m.

Corinne Slabaugh, Clerk

PROPOSED BUDGET FOR 2011

REVENUES	2009 ACTUAL	2010 BUDGET	2010 10 MOS	2010 2 MOS	2010 TOTAL	2011 PROP.
TRANSPORTATION AIDS	107,480	109,614	82,210	27,403	109,613	112,921
LRIP MONEY	0	0		0	0	12,000
INTEREST	3,540	3,000	2,120	280	2,400	2,400
STATE SHARED REVENUES	7,929	6,739	1,011	5,728	6,739	6,739
FIRE DUES	4,048	4,000	4,165	0	4,165	4,200
LIQUOR LICENSE	1,313	1,050	1,050	0	1,050	1,050
CIGARETTE LICENSE	200	150	100	0	100	100
OPERATOR LICENSE	540	400	420	20	440	400
ADVERTISING LICENSE	90	54	54	0	54	54
IN LIEU OF TAXES	2	2	2	0	2	2
CAPITAL CREDIT	7	7	0	10	10	7
COUNTY FOREST LANDS	2,794	0	0	0	0	0
PILT	1,799	0	1,720	0	1,720	1,700
COMPUTER AID	29	20	70	0	70	50
COUNTY TIMBER SERVERANCE	21,411	0	0	0	0	0
CEMETERY	0	0	0	0	0	0
DRIVEWAY PERMITS	1,000	1,000	1,925	575	2,500	2,000
ELECTION REIMBURSEMENT	377	187	51	51	102	170
RECYCLING	0	0	0	1,200	1,200	1,200
ATV SIGNAGE	0	0	700	1,200	1,900	0
TOTAL REVENUES	152,559	126,223	95,598	36,467	132,065	144,993

PROPOSED BUDGET FOR 2011

EXPENDITURES	2009 ACTUAL	2010 BUDGET	2010 10 MOS	2010 2 MOS	2010 TOTAL	2011 PROP.
CHAIRPERSON	3,356	3,356	2,797	559	3,356	3,356
SUPERVISORS (2)	3,356	3,356	2,797	559	3,356	3,356
EXPENSES & SUPPLIES	524	600	417	2,083	2,500	1,800
CLERK	7,322	7,322	6,102	1,220	7,322	7,322
EXPENSES & SUPPLIES	1,089	1,100	1,025	175	1,200	1,200
TREASURER	3,356	3,356	2,797	559	3,356	3,356
EXPENSES & SUPPLIES	925	1,500	676	824	1,500	2,500
ASSESSOR	8,000	8,000	8,000	0	8,000	13,500
EXPENSES & SUPPLIES	257	300	248	0	248	300
BOARD OF REVIEW	200	200	200	0	200	200
LIFE INSURANCE	1,646	1,646	1,646	0	1,646	1,646
DENTAL INSURANCE	2,886	3,000	2,886	0	2,886	3,000
EDUCATION WORKSHOPS	180	500	700	0	700	2,500
WI TOWNS ASSOC. DUES	306	306	336	0	336	336
BONDS	136	0	0	0	0	150
SOCIAL SECURITY & MEDICARE	1,361	1,500	1,189	480	1,669	1,700
TOWN HALL	1,426	2,000	1,047	1,520	2,567	9,000
PUBLIC LANDING	518	500	0	0	0	500
CEMETERY	125	1,000	125	0	125	3,000
AMBULANCE	5,498	5,600	5,544	0	5,544	5,600
FIRE DEPARTMENT	39,618	40,000	39,399	0	39,399	41,017
HIGHWAY - ROADS	280,625	265,151	169,960	60,000	229,960	265,151
GENERAL INSURANCE	2,812	2,800	0	2,800	2,800	2,800
ADVERTISING LICENSE	108	60	54	0	54	60
ELECTIONS	2,926	5,000	2,506	1,000	3,506	2,500
PLAN COMMISSION	305	1,250	500	0	500	1,000
DIRVEWAY INSPECTOR	750	1,000	0	1,875	1,875	1,500
COUNTY HUMANE SOCIETY	1,000	1,000	1,000	0	1,000	1,000
WASHBURN CNTY ECON. DEVELOP	0	0	0	0	0	250
CRIME INFORMATION BUREAU	0	0	175	7	182	200
WEBSITE	310	310	310	0	310	310
TOTAL EXPENDITURES	370,921	361,713	252,436	73,661	326,097	380,110