

TOWN OF CASEY

SUMMARY OF PROPOSED BUDGET FOR 2014

Proposed Expenditures for 2013

General Gov't-----	\$ 60,203	
Safety-----	47,988	
Roads-----	<u>259,114</u>	
	\$367,305	-3.055312

Proposed Expenditures for 2014

General Gov't-----	\$ 70,871	
Safety-----	48,101	
Roads-----	<u>248,364</u>	
	\$367,336	+0.008440

Estimated Revenues for 2013

Highway Aids -----	\$112,921	
Safety -----	4,500	
General Aids -----	<u>12,497</u>	
	\$129,918	-8.703259

Estimated Revenues for 2014

Highway Aids -----	\$112,921	
Safety -----	4,400	
General Aids -----	<u>11,557</u>	
	\$128,878	-0.800505

Total Expenditures	\$367,305	
Estimated Revenues	<u>-129,918</u>	
	\$237,387	

Total Expenditures	\$367,336	
Estimated Revenues	<u>-128,878</u>	
	\$238,458	

Total levy \$237,387 +.341959%

Total levy \$238,458 +0.451162%

I certify that this notice was posted on October 27, 2013, in the posting cabinets located at the town hall, at the junction of Dunn Lake and Island Lake Roads, at the junction of Pair O Lakes Road and County Trunk E, and at the junction of Blackburn Road and County Trunk E between the hours of 3:30 p.m. and 4:30 p.m.

Courne Stabaugh, Clerk

TOWN OF CASEY PROPOSED BUDGET FOR 2014

REVENUES	2012 ACTUAL	2013 BUDGET	2013 10 MOS.	2013 2 MOS.	2013 TOTAL	2014 PROP.
TRANSPORTATION AIDS	112,921	112,921	112,921	0	112,921	112,921
LRIP MONEY	0	0	11,605	0	11,605	0
INTEREST	1,741	1,600	962	188	1,150	1,200
STATE SHARED REVENUES	6,136	6,135	920	5,215	6,135	6,135
FIRE DUES	4,663	4,500	4,435	0	4,435	4,400
LIQUOR LICENSE	1,313	1,050	1,050	0	1,050	1,050
CIGARETTE LICENSE	100	100	50	0	50	100
OPERATOR LICENSE	460	500	440	0	440	460
ADVERTISING LICENSE	80	60	60	0	60	60
IN LEIU OF TAXES	2	2	2	0	2	2
CAPITAL CREDIT	10	10	10	0	10	10
COUNTY FOREST LANDS	2,860	0	2,860	0	2,860	0
PILT	1,499	1,500	1,365	0	1,365	1,500
MANAGED FOREST CROP YIELD TAX	529	0	0	0	0	0
COMPUTER AID	40	40	48	0	48	40
COUNTY TIMBER SEVERANCE	22,004	0	21,682	0	21,682	0
CEMETERY	0	0	550	0	550	0
DRIVEWAY PERMITS	900	1,500	700	200	900	1,000
STORM DISASTER FUND	12,296	0	0	0	0	0
RECYCLING REIMBURSEMENT	994	0	0	500	500	0
TOTAL REVENUES	168,548	129,918	159,660	6,103	165,763	128,878

TOWN OF CASEY PROPOSED BUDGET FOR 2014

EXPENDITURES	2012 ACTUAL	2013 BUDGET	2013 10 MOS.	2013 2 MOS.	2013 TOTAL	2014 PROP.
CHAIRPERSON	3,356	3,356	2,797	559	3,356	3,356
SUPERVISORS (2)	3,356	3,356	2,797	559	3,356	3,356
EXPENSES & SUPPLIES	932	1,000	617	383	1,000	1,000
CLERK	7,322	7,322	6,102	1,220	7,322	7,322
EXPENSES & SUPPLIES	1,325	1,500	957	243	1,200	1,490
TREASURER	3,356	3,356	2,797	559	3,356	3,356
EXPENSES & SUPPLIES	1,315	1,500	658	642	1,300	1,500
ASSESSOR	12,000	8,000	4,000	5,000	9,000	19,500
EXPENSES & SUPPLIES	246	250	250	0	250	500
BOARD OF REVIEW	150	200	200	0	200	400
LIFE INSURANCE	1,646	1,646	1,799	0	1,799	1,800
DENTAL INSURANCE	3,023	3,200	3,172	0	3,172	3,200
EDUCATION WORKSHOPS	967	1,000	599	201	800	1,000
WI TOWNS ASSOC. DUES	311	311	311	0	311	311
BONDS	0	136	136	0	136	0
SOCIAL SECURITY & MEDICARE	1,533	1,700	1,181	319	1,500	1,700
TOWN HALL	6,192	7,000	1,701	199	1,900	4,000
PUBLIC LANDING	800	500	0	0	0	500
CEMETERY	9	3,000	1,038	962	2,000	3,000
AMBULANCE	5,387	5,600	5,387	0	5,387	5,600
FIRE DEPARTMENT	42,600	42,388	42,388	0	42,388	42,501
HIGHWAY - ROADS	317,051	259,114	227,478	72,522	300,000	248,364
GENERAL INSURANCE	3,038	3,000	0	3,000	3,000	3,000
ADVERTISING LICENSE	100	60	60	0	60	60
ELECTIONS	5,242	2,500	1,866	634	2,500	5,000
PLAN COMMISSION	225	500	300	100	400	500
DRIVEWAY INSPECTOR	600	1,500	0	675	675	750
COUNTY HUMANE SOCIETY	1,000	1,000	1,000	0	1,000	1,000
WASHBURN CNTY ECON. DEVELOP	250	250	250	0	250	250
WASHBURN CNTY FOOD PANTRY	0	1,000	1,000	0	1,000	1,000
CRIME INFORMATION BUREAU	210	250	189	14	203	210
RECYCLING	1,472	1,500	1,588	112	1,700	1,500
WEBSITE	310	310	310	0	310	310
TOTAL EXPENDITURES	425,324	367,305	312,928	87,903	400,831	367,336