

TOWN OF CASEY

SUMMARY OF PROPOSED BUDGET FOR 2016

Proposed expenditures for 2015

General Gov't-----	\$ 59,872	
Safety-----	48,947	
Roads-----	242,877	
Debt Service-----	21,314	
	<u>\$373,010</u>	+0.0154463

Proposed expenditures for 2016

General Gov't-----	\$ 57,530	
Safety-----	49,457	
Roads-----	243,975	
Debt Service-----	22,038	
	<u>\$373,000</u>	-0.002680

Estimated Revenues for 2015

Highway Aids -----	\$117,455	
Safety -----	4,700	
General Aids -----	12,397	
	<u>\$134,552</u>	+4.40261

Estimated Revenues for 2016

Highway Aids -----	\$117,455	
Safety -----	4,500	
General Aids -----	12,587	
	<u>\$134,542</u>	-0.007432

Total Expenditures	\$373,010	
Estimated Revenues	<u>-134,552</u>	
	\$238,458	

Total Expenditures	\$373,000	
Estimated Revenues	<u>-134,542</u>	
	\$238,458	

Total levy \$238,458 0.00 %

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I certify that this notice was posted on October 26, 2015 in the posting cabinets located at Pair O Lakes Lodge, W7341 Pair O Lakes Road; Twin Oaks, W7650 County Hwy E; Bass Lake Inn – Again, W8995 Big Bass Lake Road, and at the Casey Town Hall, N7894 Lower McKenzie Road between the hours of _____ p.m. and _____ p.m.

Corinne Slabaugh, Clerk

TOWN OF CASEY PROPOSED BUDGET FOR 2016

	ACTUAL	BUDGET	2015	2015	2015	PROPOSED
REVENUES	2014	2015	10 MOS.	2 MOS.	TOTAL	2016
TRANSPORTATION AIDS	112,921	117,455	117,455	0	117,455	117,455
LRIP MONEY	0	0	0	0	0	0
INTEREST	1,320	1,000	1,313	200	1,513	1,500
STATE SHARED REVENUES	6,136	6,135	920	5,215	6,135	6,135
FIRE DUES	4,726	4,700	4,562	0	4,562	4,500
LIQUOR LICENSE	1,050	1,050	1,050	0	1,050	1,050
CIGARETTE LICENSE	50	100	50	0	50	100
OPERATOR LICENSE	600	500	420	60	480	500
ADVERTISING LICENSE	60	60	60	0	60	60
IN LEIU OF TAXES	2	2	2	0	2	2
CAPITAL CREDIT	16	10	18	0	18	10
COUNTY FOREST LANDS	2,897	0	2,897	0	2,897	0
PILT	1,473	1,500	1,401	0	1,401	1,400
COMPUTE AID	38	40	27	0	27	30
COUNTY TIMBER SEVERANCE	16,735	0	14,640	0	14,640	0
CEMETERY	0	0	100	0	100	0
DRIVEWAY PERMITS	1,900	1,600	1,400	0	1,400	1,400
RECYCLING REIMBURSEMENT	401	400	0	468	468	400
DEBT SERVICE - LOAN	250,000	0	0	0	0	0
TOTAL REVENUES	400,325	134,552	146,315	5,943	152,258	134,542

TOWN OF CASEY PROPOSED BUDGET FOR 2016

	ACTUAL	BUDGET	2015	2015	2015	PROPOSED
EXPENDITURES	2014	2015	10 MOS.	2 MOS.	TOTAL	2016
CHAIRPERSON	3,356	3,356	2,797	559	3,356	3,356
SUPERVISORS (2)	3,356	3,356	2,797	559	3,356	3,356
EXPENSES & SUPPLIES	470	1,000	1,134	366	1,500	1,000
CLERK	7,322	7,322	6,102	1,220	7,322	7,322
EXPENSES & SUPPLIES	1,493	1,500	880	620	1,500	1,500
TREASURER	3,356	3,356	2,797	559	3,356	3,356
EXPENSES & SUPPLIES	1,310	1,500	593	907	1,500	1,500
ASSESSOR	19,500	9,000	4,500	4,500	9,000	9,000
EXPENSES & SUPPLIES	331	500	317	0	317	500
BOARD OF REVIEW	400	200	150	0	150	200
LIFE INSURANCE	1,799	1,800	1,799	0	1,799	1,800
DENTAL INSURANCE	3,276	3,300	3,377	0	3,377	3,500
EDUCATION WORKSHOPS	664	1,000	867	133	1,000	1,000
WI TOWNS ASSOC. DUES	322	322	322	0	322	350
BONDS	0	150	136	0	136	0
SOCIAL SECURITY & MEDICARE	1,439	1,700	1,187	300	1,487	1,700
TOWN HALL	2,475	4,000	928	225	1,153	2,500
PUBLIC LANDING	0	500	0	0	0	500
CEMETERY	285	3,000	379	0	379	1,500
AMBULANCE	5,387	5,600	5,387	0	5,387	5,600
FIRE DEPARTMENT	42,501	43,347	43,347	0	43,347	43,857
HIGHWAY - ROADS	427,024	242,877	151,310	91,567	242,877	243,975
DEBT SERVICE	0	21,314	21,314	0	21,314	22,038
GENERAL INSURANCE	3,336	3,300	0	3,300	3,300	3,300
ADVERTISING LICENSE	60	100	60	0	60	80
ELECTIONS	3,641	3,500	1,339	500	1,839	3,600
PLAN COMMISSION	200	500	225	275	500	500
DRIVEWAY INSPECTOR	1,425	1,200	0	1,200	1,200	1,200
COUNTY HUMANE SOCIETY	1,000	1,000	1,000	0	1,000	1,000
WASHBURN CNTY ECON. DEVELOP	250	250	0	250	250	250
WASHBURN CNTY FOOD PANTRY	1,000	1,000	1,000	0	1,000	1,000
CRIME INFORMATION BUREAU	231	245	182	21	203	245
RECYCLING	1,556	1,600	1,817	0	1,817	2,000
WEBSITE	315	315	415	0	415	415
TOTAL EXPENDITURES	539,080	373,010	258,458	107,061	365,519	373,000