

# TOWN OF CASEY

## SUMMARY OF PROPOSED BUDGET FOR 2023

### Proposed Expenditures for 2022

General Gov't-----	\$ 89,777	
Safety-----	56,643	
Roads-----	237,916	
Debt Service-----	<u>27,116</u>	
	\$411,452	+1.037008661

### Proposed Expenditures for 2023

General Gov't-----	\$ 75,050	
Safety-----	59,496	
Roads-----	253,462	
Debt Service-----	<u>28,065</u>	
	\$416,073	+1.1230957682

### Estimated Revenues for 2022

Highway Aids -----	\$143,005	
Safety -----	5,879	
General Aids -----	<u>12,540</u>	
	\$161,424	+1.759406933

### Estimated Revenues for 2023

Highway Aids -----	\$145,832	
Safety -----	6,050	
General Aids -----	<u>13,285</u>	
	\$165,167	+2.318738230

Total Expenditures	\$411,452	
Estimated Revenues	<u>-161,424</u>	
	\$250,028	

Total Expenditures	\$416,073	
Estimated Revenues	<u>-165,167</u>	
	\$250,906	

Total levy                    \$250,028 +0.576035013

Total levy                    \$250,906 +0.351160670

I certify that this notice was posted on October 21, 2022 in the posting cabinets located at Twin Oaks, W7650 County Hwy E; The Still Bar & Grill, W8995 Big Bass Lake Road and Casey Town Hall, N7894 Lower McKenzie Road between the hours of

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Corinne Slabaugh, Clerk